

แผนการดำเนินงานของ SCS

Pkg	Area	Budget	%	M	2559 / 2016				2560 / 2017												2561 / 2018												2562 / 2019										
					9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11	12	1	2	3	4	5	6	7	8	9	10	11
					1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
CSC	ALL	45,936,940,000.00	100.00%	39																																							
				Plan	0.07	0.46	1.87	3.52	6.19	8.90	11.84	14.78	17.93	21.14	25.38	29.33	33.08	36.24	40.37	44.38	48.10	52.27	56.34	60.04	63.36	66.78	70.11	73.27	76.51	79.84	83.07	86.18	88.32	90.40	92.47	94.54	96.22	97.15	98.08	98.74	99.40	99.82	100